

LIST OF APPENDICES

Appendix A	2014/15 Revenue Budget
Appendix B	Service Area Budget Summary
Appendix C (i)	Service Cost Pressures
(ii)	Analysis of Savings Items within Service Area Budgets
(iii)	Budget Risks and Chief Finance Officer's Assessment
(iv)	Grants
(v)	One Council Savings
Appendix D	Report of the Budget & Finance Overview & Scrutiny Committee
Appendix E(i)	Central Items Table
Appendix E(ii)	Central Items
Appendix F (i)	Council Tax Property Valuation Bands
(ii)	Council Tax and NNDR Instalment Dates and Collection Policy
Appendix G	Equalities Impact Assessment
Appendix H	Schools Budget 2014/15
Appendix I (i)	Housing Revenue Account
Appendix I (ii)	Housing Revenue Account Budget Analysis
Appendix J	Capital Programme 2014/15 – 2016/17 – Expenditure and Income
Appendix K	Treasury Management Strategy Statement
Appendix L	Prudential Indicators
Appendix M	Advice from the Director of Legal and Procurement
Appendix N	Earmarked Reserves and Provisions